ANNUAL ACTION PLAN FOR 2020 DEVELOMENT DIMENSION:

ECONOMIC DEVELOPMENT

Objectives: Ensure improved fiscal performance and sustainability
Strategy: Extend and strengthen the Ghana Integrated Financial Management Information System (GIFMIS) system across all MDAs and MMDAs (SDG
(Targets 16.5, 16.6)
Eliminate revenue collection leakages (SDG Target 16.5, 16, 6, 17.1)

Focus Area: Strong and resilient economy

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
1	Management and Administration	Finance	Organize Tax education on air waves and market places	Sunyani Municipality	Radio Programme on Tax education organized						8,000.00		Finance Dept.	MPCU
2	Management and Administration collection software	Finance	Undertake Revenue enhancement plan for Revenue Database	SMA Office	Revenue Database provided						148,550.00		Consultancy Service	MPCU
3	Management and Administration	Finance	Revalue Land property	Sunyani Municipality	Land properties revalued					100,00.00			Land valuation Division	MPCU Land Commission

4	Management and Administration	Finance	Undertake Composite Budget preparation exercise for 2021	Sunyani Municipalit y	Statutory committee meeting held. Stakeholder/ra te payers engagement on fee-fixing held					40,000.00			Budget Unit	Central Adm.
5	Management and Administration	Finance	Facilitate the organization of Town Hall meetings on public sector financial management and Community Durbars	Sunyani Municipalit y	-Quarterly financial management meetings held -MCE Community Engagement organized					40,000.00			Budget Unit	MPCU
	Sub-Total									**236,550.00**				

Objectives: Support Entrepreneurs-hip and SME Development
- Flagship industrial development initiatives
Strategy: Implement One district, one factory initiative (SDG 9.2, 9.3, 9.4, 9.b, 9.c)
- Mobilise resources from existing financial and technical sources to support MSMEs (SDG Targets 8.10, 9.3)

Focus area: Private sector development

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
6	Economic Development	Trade Industry and Tourism Services	Construct 3No. 12-Unit Market sheds for Market Women under LED	Nwawasus - Atuahenekrom -Yawsae	Market shade constructed					199,958.00			Works Dept.	MPCU
7	Economic Development	Trade Industry and Tourism Services	Construction of Market	Abesim	Market Constructed					349,383.25			Works Dept.	MPCU
8	Economic Development	Trade Industry and Tourism Services	Undertake skills development training in vegetable production for women under LED	Atronie	Vegetable production undertaken					1,200.00			Dept. of Cooperatives	BAC
9	Economic Development	Trade Industry and Tourism Services	Undertake 5day skills training in	-Abesim	25 clients benefitted from training programme					4,562.00			BAC	MPCU

			beads making under LED											
				Antwikrom						4,667.00			BAC	MPCU
10	Economic Development	Trade Industry and Tourism Services	Undertake 5day training for women development in Palm oil processing under LED		26 clients benefitted from training programme									
11	Economic Development	Trade Industry and Tourism Services	Organise 2day training for youth and women on Batik tie and dye under LED	Sunyani	22 Clients benefitted from training programme					3,935.00			BAC	MPCU Dept. of Cooperatives
12	Economic Development	Trade Industry and Tourism Services	Undertake Skills Training for women in Fresh Yoghurt and Vanilla Ice-cream making under LED	Sunyani	20 clients benefitted from the training					2,679.00			BAC	MPCU
13	Economic Development	Trade Industry and Tourism Services	Organise skills training in mushroom Cultivation under LED especially to support	Osofokrom	20 Mushroom producers benefitted from the training					3,678.00			BAC	MPCU

			Vulnerable women.											
14	Economic Development	Trade Industry and Tourism Services	Undertake Green Skills for Ghana Project	20 selected Community	276 women and youth acquired skills training under Green Skills Project							30,643.4	Plan International Ghana	Central Administration
	Sub-Total									**600,705.65**				

Objectives: Ensure improved Public Investment

Improve Post-Harvest Management

Strategy: Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agri-business through enhanced interface between the private and public sectors at the district level (SDG Target 16.6)

Focus Area: **AGRICULTURE AND RURAL DEVELOPMENT**

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**			**IMPLEMENTING AGENCIES**	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
15	Economic development	Agricultural Development	Rehabilitate 125 hectares of degraded land under block farming programme for climate change	Atronie	125 hectares degraded land rehabilitated							16,000.00	Forestry / Dept. of Agric.	MPCU MPCU

16	Economic development	Agricultural Development	Two youth farmer groups undertake poultry and livestock production	Sunyani	Poultry and livestock production undertaken					6,789.00			Dept. of Agric.	Central Adm.
17	Economic development	Agricultural Development	Rehabilitate 121 hectares of degraded land under block farming programme for climate change	Yawsae	121 hectares degraded land rehabilitated					23,000.00			Forestry / Dept. of Agric.	MPCU
18	Economic development	Agricultural Development	Rehabilitate 142 hectares of degraded land under block farming programme for climate change	Mensahkrom	142 hectares degraded land rehabilitated					35,000.00			Forestry / Dept. of Agric.	MPCU
19	Economic development	Agricultural Development	Undertake tree planting exercise under 132 hectares of degraded	Daadom	Trees planted under 132 hectares of land.					23,000.00			Forestry / Dept. of Agric.	MPCU

			land to control climate change		132 hectares degraded land rehabilitated									
20	Economic development	Agricultural Development	Organize sensitization on tree planting for schools to control disaster	Baakoniaba	Students sensitized					21,500.00			Forestry / Dept. of Agric.	MPCU
21	Economic development	Agricultural Development	Undertake sensitization on disaster control and management to check climate change	Sunyani Municipality	Sensitization programme organized on bush fire					34,000.00			NADMO	Forestry Department Zonal Councils Traditional Authorities GNFS
22	Economic development	Agricultural Development	Facilitate the Implementation of planting for Food and Job under LED	Sunyani Municipality	Farmers supported to cultivate, rice, maize Employment created					31,000.00			Dept. of Agric.	MPCU
23	Economic development	Agricultural Development	Support 3 Youth	Sunyani Municipality	3 Youth Farmer's Group supported					6,000.00			Dept. of Agric	MPCU

			Farmer Groups in poultry and livestock production under LED											
										180,289.00				

Objectives: Diversify and expand the tourism industry for economic development
Strategy: Expanding the tourism sector through investment, innovation, the pursuit of service excellence Focus
Area: Tourism and creative arts development

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT Goal: Create opportunities for all

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

Strategy: Expand infrastructure and facilities at all levels (SDG Targets 4.a)
Enhance quality of teaching and learning (SDG Targets 4.7 ,4.c)

Focus Area: **EDUCATION AND TRAINING**

No.	PROGR	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)	INDICATIVE BUDGET	IMPLEMENTING AGENCIES

	AMMES					1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
24	Social Services Delivery	Education Youth & Sports and Library Services	Provide financial assistance to needy students especially girls and PWDs to enter second cycle schools / Tertiary	Sunyani Municipality	Needy students supported - 6000 free school uniforms provided					70,000.00			GES Dept.	GES
25	Social Services Delivery	Education Youth & Sports and Library Services	Support and facilitate School Feeding Programme (GSFP) implementation for vulnerable children	-40 Schools supported	GSFP implemented successfully in schools					76,345.00			Central Adm.	GES
26	Social Services Delivery	Education Youth & Sports and Library Services	Support to education service delivery	Sunyani Municipality	Education supported					32,564.18			Central Adm.	GES
27	Social Services Delivery	Education Youth & Sports and Library Services	Construction 4No.3Unit school Pavilions	Nsagobesa Osofokrom Adedase and SUSEC Model	Pavilion constructed					160,000.00			Works Dept.	GES
28	Social Services Delivery	Education Youth & Sports and Library Services	Completion of 2-Unit KG Block	Nkrankrom	KG Block completed					100,000.00			GES	MPCU
29	Social Services Delivery	Education Youth & Sports and Library	Construction of 1No.3- Unit Boys Dormitory for Methodist	Baakoniaba	1No.3-Unit Boys Dormitory constructed					150,000.00			GES	MPCU

		Services	Vocational/Technical School											
30	Social Services Delivery	Education Youth & Sports and Library Services	Construct GES Administrative Block	Sunyani	GES Administrative Block constructed							152,740.76	GES	MPCU
31	Social Services Delivery	Education Youth & Sports and Library Services	Supply of 500 No. Mono Desk and 500 No. Dual Desk	Junior High Schools and Primary schools.	Furniture supplied to schools					125,000.00			Works Dept.	GES
32	Social Services Delivery	Education Youth & Sports and Library Services	Procure and distribute 300 pcs of mono and 700 pcs of Dual Desks	Sunyani Municipality	300 pcs of mono and 700 pcs of Dual Desk distributed					250,000.00			Works Dept.	GES
33				Nwowasua										GES
	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1No. Semi Detached 2-Bedroom Teachers Quarters		1No. Semi-Detached 2 Bedroom Teachers Quarters constructed							248,611.65	Works Dept.	
	Total									**1,332,697.41**				

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)
Reduce disability morbidity, and mortality
Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

Strategy: Expand and equip health facilities
Accelerate implementation of the mental health strategy

Focus Area: **HEALTH AND HEALTH SERVICES**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
34	Social Services Delivery	Public Health Services and Management	Construction of Mental Health Block	Sunyani Municipal Hospital	Mental Health constructed							253,954.00	Central Adm.	GHS
35	Social Services Delivery	Public Health Services and Management	Support for Health Service Delivery	Sunyani Municipality	Support provided						4,000.00		GHS	Central Adm.
36	Social Services Delivery	Public Health Services and Management	Organize public education on control and Implement HIV/AIDS/MSHARP	Sunyani Municipality	10 communities sensitized on HIV/AIDS - Quiz competition for 35 basic schools/Second cycle institution							20,000.00	GHS	Central Adm. .
			response activities		on HIV/AIDS Organized - Assembly members trained on HIV/AIDS Prevention strategies									
37		Public Health	Undertake response							10,000.00			GHS	Central Adm.

	Social Services Delivery	Services and Management	Initiative for the prevention of Malaria	Sunyani Municipalit y	Malaria control measure taken									
38	Social Services Delivery	Public Health Services and Management	Undertake public sensitization of COVID-19 Pandemic & supply of materials/PP Es	Sunyani Municipalit y	Public Sensitized on COVID-19 activities and PPES supplied					50,000.00			GHS	Central Adm.
	Sub-Total									**337,954.00**				

Objectives: - Promote sustainable water resource development and management

- Improve access to safe and reliable water supply services for all

Strategy: Promote efficient water use (SDG Targets 6.4, 6.5 6.a)

Focus Area: **WATER AND ENVIRONMENT SANITATION**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
38	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No.Boreholes and 2No. fitted with Hand Pumps	Yeboahkrom, Nkrankrom 1,2,3 4 New Dormaa (Mango Groove), New Dormaa South, East, Newtown.	6 No. boreholes, and 2 No. fitted with hand pumps provided					237,469.90			-CWSA -GWC	Works Dept. -MPCU
39	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No.Boreholes and 6No.	Nsagobesa, Atuahene, Ywasae, Kurosua No.2, Ohukrom,	6 No. boreholes, and 6 No. fitted with hand pumps					299,098.80			-CWSA -GWC	Works Dept. -MPCU

			fitted with Hand Pumps	Agberekakrom, Akyekyesua,Peprahkrom, Mamprusi, Benu Ano, Donkorkrom and Abesim Dada	provided									
40	Social Services Delivery	Environmental health and Sanitation Services	Procure & distribute 5No.12m^3 Skip Metal Containers sites	5-Sanitation sites	2-No.12m^3 Skip Containers provided							81,900.00	MEHU	Central Adm.
41	Social Services Delivery	Environmental health and Sanitation Services	Undertake management of land fill site	Sunyani	-Final land fill site efficiently managed					500,000.00			MEHU	-MPCU Works Dept.
42	Social Services Delivery	Environmental health and Sanitation Services	Undertake management of final waste Disposal site	Sunyani Municipality	Final waste disposal site management					400,000.00			MEHU	-MPCU
43	Social Services Delivery	Environmental health and Sanitation Services	Undertake National Sanitation management (fuel, sanitary sites, Maintenance of Public Sanitation	Sunyani Municipality	National Sanitation management undertaken					34,267.00			MEHU	-MPCU Works Dept.

			site, education etc.)											
44	Social Services Delivery	Environmental health and Sanitation Services	Drilling Mechanizatio n of 2No. Boreholes and 4No.fitted with Hand Pump	Sunyani Prison, Nana Bosoma Market,Adjeia no,Atebenase, Naaba Nkwanta & Domsesre	Boreholes Drilled					159.111.7 0			MEHU	MPCU
45	Social Services Delivery	Environmental health and Sanitation Services	Renovation of 12 Seater Water Closet and 12 Bathroom	Junior Staff Quarters	Renovation Completed						185,25 6.20		MEHU	MPCU
46	Social Services Delivery	Environmental health and Sanitation Services	Organize orientation workshop for food vendors butchers on	Sunyani	Orientation workshop organized					22,000.00			MEHU	MPCU

			food hygiene screening, nutrientoriented interventions for cholera prevention											
47	Social Services Delivery	Environmental health and Sanitation Services	Provide fumigation services to protect children under 5 years from mosquito	Sunyani	Fumigation services provided								MEHU	Central Adm.
48	Social Services Delivery	Environmental health and Sanitation Services	Construction of 12 seater Water Closet Facility	Ridge Experimental School	W/C Toilet Constructed					185,256.20			MEHU	MPCU
	Sub-Total									**2,104,359.30**				

Objectives: Ensure effective child protection and family welfare system

Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

Strategy: Strengthen capacity of government institutions and CSOs for implementing and advocating child protection and family welfare policies and programme. (SDG Targets 6.4,6,5,6.a)

Focus Area: **CHILD AND FAMILY WELFARE**

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**			**IMPLEMENTING AGENCIES**	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
49	Social Services Delivery	Social Welfare and Community Services	Protect the right of children and vulnerable	Sunyani Municipality	-292 orphans, child workers protected from abuse -					2,521.00			SW/CD	NGOs
50	Social Services Delivery	Social Welfare and Community Services	Sensitize and Rehabilitate 59 persons with Disabilities (PWDs)	Sunyani Municipality	59 PWDs rehabilitated					102,000.00			SW/CD	NGOs
51	Social Services Delivery	Social Welfare and Community Services	Assist Poor and Vulnerable to access health care through NHIS	Sunyani Municipality	3,038 PWDs assisted					2,000.00			SW/CD	NGOs
52	Social Services	Social Welfare and	Support the core poor to	Sunyani Municipalit	3,002 poor benefited from						2,673.00		SW/CD	NGOs

	Delivery	Community Services	benefit from Livelihood Empowerment Against Poverty (LEAP)	y	LEAP									
53	Social Services Delivery	Social Welfare and Community Services	Assist Girls on Gender Responsive Programme for employable skills	Sunyani Municipality	2 girls supported					6,734.20			SW/CD	NGOs
54	Social Services Delivery	Social Welfare and Community Services	Women group empowered to undertake skills development training in soap making and gari processing	Sunyani Municipality	soap making and gari processing undertaken					2,667.87			SW/CD	NGOs
55	Social Service Delivery	Social Welfare and	Undertake Gender based	Sunyani	39 cases referred to						3,421.24		SW/CD	NGOs
		Community Services	Violence (Abuse) neglect intervention cases	Municipality	family and juvenile court for resolution									
	Sub-Total										**122,017.31**			

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Objectives: - Protect existing forest reserves.
- Reduce environmental pollution
- Promote Proactive Planning for disaster prevention and migration
-Reduce greenhouse gases

Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Target 15.2,15.3, 16.6)

Focus Area: **CLIMATE VARIABILITY AND CHANGE DEFORESTATION, DESERTIFICATION AND SOIL EROSION**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMNTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
56	Environmental Management	Natural Resource Conservation and Management	Create awareness in 7 communities to promote sustainable afforestation and climate change	Sunyani Municipality	-Trees planted under 20 hectare of degraded Amama forest. -Undertake public education on					10,000.00	4,000.00		Forestry Dept.	Dept. of Agric. Zonal councils - Trad. Authorities
			adaptation under Natural Resource conservation and management		land degradation and water pollution. in 10 communities.									

57	Environmental Management	Disaster Prevention and Management	Undertake Preparation of Disaster Risk Maps and Emergency Response Plan to control climate change	Urban Sunyani	Disaster Risk Maps and Emergency Response plan prepared							98,740.00	Consultancy Service	MPCU
58	Environmental Management	Disaster Prevention and Management	Prepare Abbreviated Resettlement Action Plan (ARAP)	Sunyani	Abbreviated Resettlement Action prepared							40,000.00	Consultancy Service	MPCU
	Sub-Total									**152,740.00**				

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Targets 16.6, 16.a)

Focus Area**: HUMAN SETTLEMENTS AND HOUSING**

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**	**IMPLEMENTING AGENCIES**			
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABO.
59	Infrastructure Development and Management	Spatial Planning	Prepare local plans and schemes to guide the growth and development of settlements to control climate change	Sunyani Municipalit y	Plans and Schemes updated - Open spaces and green belts protected - Awareness created on haphazard development					100,000.00			Spatial Planning Dept.	MPCU
60	Infrastructure Development and Management	Spatial Planning	Complete street Naming and property	Sunyani Municipalit y	Street Naming and property address					20,000.00			Physical Planning Dept.	MPCU
			address system programme		system completed									
61	Infrastructure Development and	Support to Physical	Engage service provider to	Newtown, Tonsuam	Street name poles and							200,000.00		Urban Roads

	Management	Planning Department	fabricate and install Galvanised poles and signages on 200 streets.	Estate, Nkwabeng South	signages procured and installed on 200 streets								Physical Planning Dept.	Dept
	Sub-Total									**320,000.00**				

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

Strategy: Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)

Focus Area: TRANSPORT INFRASTRUCTUR: ROAD, RAIL, WATER AND AIR

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**			**IMPLEMENTING AGENCIES**	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABO.
62	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake routine maintenance/Rehabilitation of Urban Roads and Civil Works	Sunyani Municipality (Magazine, Baakoniaba, Penkwase	-Grading of 20km roads maintained. -16km potholes patched -0.5km walkways maintained. -12km grass cutting undertaken -1200m^3 silt desilted. - 6No traffic lights maintained -80No. road signs maintained					262,720.00	40,300.00	105,282.57	Urban roads.	-MPCU -Regional Urban Road Office Works Dept.

					-0.5km guard rails maintained									
63	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani	Urban Road Department supported					27,228.46	5,000.00		Urban Road	MPCU -Regional Urban Road Office Works Dept.
64	Infrastructure Development and Management	Urban Roads and Transport Services	Construct 500M length by 2.5 average width pedestrian walk ways and other related facilities (Streetlights)	Sunyani	-Walk ways and streetlight provided							4,497,600.00	Urban Road	MPCU -Regional Urban Road Office Works Dept.
	Sub-Total									**4,938,131.03**				

ROAD SAFETY PROGRAMMES

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**			**IMPLEMENTING AGENCIES**	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING

65	Infrastructure delivery and management	Roads and Transport Service	Undertake outreach programmes on the use of road signs, pedestrian walkways	9 Community outreach programmesorganised at New Dormaa, Atronie, Yawhima, Estate, Watchman Abesim, Sunyani	3,472 people educated on the use of road signs and						8,472.00		Road Safety Commission	MPCU
				Town, Nkwabeng North & South	pedestrian walkways.									
66	Infrastructure delivery and management	Roads and Transport Service	Undertake terminal education(Drivers, Passengers, Traders and Markets women)	Nana Bosoma Market Terminal, Chiraa Station Terminal, Atronie Station Terminal, CBD Lorry Station Terminal, New Dormaa Lowcost Terminal	5 terminals visited					7,216.00			Road Safety Commission	Central Adm.
67	Infrastructure delivery and management	Roads and Transport Service	Engagement and sensitization of heads of driving schools and driving instructors	Sunyani	Sensitizatio n programmes organised					3,468.21			Road Safety Commission	Central Adm.
	Sub - total									**10,684.21**	**8,472.00**			

Objectives: Ensure availability of, clean, affordable and accessible energy

Strategy: Improve the quality of ICT services, especially internet and telephony (SDG Target 9.c)

Focus Area: Energy and petroleum

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
68	infrastructure delivery and management	Infrastructure Development	Extend electricity and rehabilitate streetlights	Sunyani Municipality	Electricity extended to 10 communities not connected -Streetlights rehabilitated/extended in 15 communities. -Streetlights maintained					74,802.00			Works Dept. NECO	VRA Ministry of Power
69	infrastructure delivery and management	Infrastructure Development	Supply and Installation/ of streetlights	Sunyani Municipality	-Streetlight bulbs supplied /installed to the needed areas					221,410.00		3,998,700.00	NECO Works Dept.	Central Adm.
	Sub-Total									**4,294,912.00**				

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization
Improve popular participation at regional and district levels
Ensure responsive governance and citizen participation in the development dialogue
Strategy: Strengthen sub-district structures (SDG Targets 16.6, 17.9)
-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No.	**PROGRAMMES**	**SUB-PROGRAMMES**	**PROJECTS ACTIVITIES**	**LOCATION**	**OUTPUT INDICATORS**	**TIME LINE QTRS)**				**INDICATIVE BUDGET**			**IMPLEMENTING AGENCIES**	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
70	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff and Assembly members	SMA office	-Staff capacity gaps identified -Quarterly capacity building programmes organized -Capacity building organized for staff and Assembly members					10,000.00		39,000.00	Human Resource Unit	Central Adm.
71	Management and Administration	General Administration	Organize National Celebrations	Sunyani	National Celebrations organized					50,000.00			Central Adm.	Works Dept.
72	Management and Administration	General Administration	Undertake Responsive MPCU Monitoring and Evaluation related activities	Sunyani Municipality	Monitoring and Evaluation related activities undertaken					30,000.00		28,500.00	Central Adm	MPCU

73	Management and Administration	General Administration	Support for the Establishment and strengthening of Sub-structure	Sunyani	Sub-structure strengthened and supported					10,000.00			Central Adm.	MPCU
74	Management and Administration	General Administration	Provision of logistics and office Equipment	Sunyani	Logistics and Office Equipment					10,000.00			MPCU	Central Adm.
75	Management and Administration	General Administration	Undertake renew contract and maintenance of websites domain	Sunyani	Websites maintained						32,467.00		ICT Unit	Central Adm.
76	Management and Administration	General Administration	Undertake servicing Maintenance of official vehicles	Sunyani	Official vehicles maintained						10,000.00		T.O	Central Adm.
77	Management and Administration	General Administration	Construct Durbar Ground	Atronie	Durbar Ground constructed					80,000.00			Works Dept.	Central Adm.
78	Management and Administration	General Administration	Renovation of Staff Quarters	Sunyani behind the Vodafone Office	Staff Quarters renovated						5,822.40		Central Adm.	MPCU/MP
79	Management and Administration	General Administration	Renovation/ maintenance of 1 bedroom staff quarters	Baakoniaba	Bedroom Staff Quarters renovated						1,009.00		Central Adm.	MPCU/MP
80	Management and Administration	General Administration	Renovation of Staff Quarters	Abesim	Staff Quarters renovated						3,880.00		Central Adm.	MPCU/MP
	Sub-Total									**310,678.40**				

Objectives: Enhance public safety and security

Strategy: Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training

Infrastructure (SDG Targets 16.6, 16.a)

Focus Area: **HUMAN SECURITY AND PUBLIC SAFETY**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS	LOCATION	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
			ACTIVITIES			1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
81	Environmental Management	Disaster Prevention and Management	Provide and improve security	Sunyani	-Support Police patrol team with logistics to reduce crime					50,000.00			Works Dept. Ghana police Service	MPCU MUSEC
	Sub-Total									**50,000.00**				
	GRAND TOTAL									**14,956,425.57**				